

Report to:	TOURISM, ECONOMY AND RESOURCES SCRUTINY COMMITTEE
Relevant Officer:	Ruth Henshaw, Delivery Development Officer
Date of Meeting:	21 February 2018

KEY PRIORITY REPORT: CORPORATE HEALTH

1.0 Purpose of the report:

1.1 To present performance against the Corporate Health suite of performance indicators for the period 1 April 2017 - 31 December 2017.

2.0 Recommendation(s):

2.1 To comment upon the report and highlight any areas for further scrutiny.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: N/A

4.0 Council Priority:

4.1 The relevant Council Priority is:

“Organisational Resilience - ensure the efficient, effective and sustainable running of the organisation to enable us to deliver quality services”.

5.0 Background information

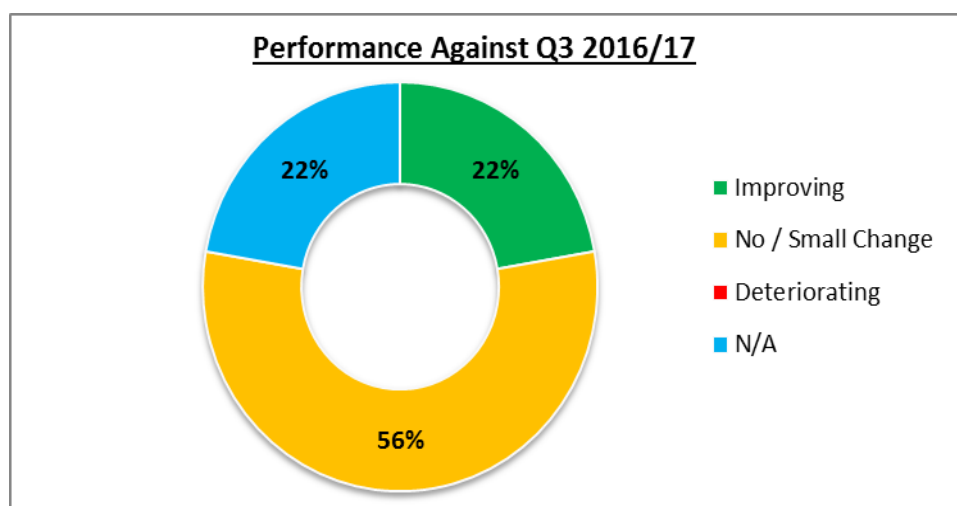
5.1 Performance against the priorities in the Council Plan 2015 - 2020 is measured using a core set of key performance indicators, developed in consultation with the Corporate Leadership Team.

5.2 To allow for sufficient time and attention to be given to performance against the Council Plan 2015 - 2020, the Committee will consider a series of themed reports over the course of the year. The theme of this report is Corporate Health.

5.3 The primary focus of this report is the most recent performance data available - which is for April - December 2017. Performance comparisons against previous years and national data (where this is available) can be found in **Appendix 6 (a) - Corporate Health Key Performance Indicators (KPI) Summary**.

6.0 Overview of Corporate Health Performance

6.1 There are ten indicators within the performance basket for Corporate Health. Performance is reported on a quarterly basis for nine indicators and annually for one indicator. The chart below shows current performance for the 9 quarterly indicators compared with the same period in 2016-2017:



6.2 In Quarter Three, two indicators are showing an improvement in performance with the remaining five indicators showing little or no change in performance. There are two indicators where it is not appropriate to compare performance with the same period last year as performance can only be judged against the annual target. These indicators are the value of efficiency savings achieved and the value of outstanding debts.

6.3 There are no indicators showing a significant deterioration in performance this quarter and therefore there is no exception report included in this key priority report.

Does the information submitted include any exempt information?

No

List of Appendices:

Appendix 6 (a): Corporate Health Key Performance Indicators (KPI)
Summary

7.0 Legal considerations:

7.1 None

8.0 Human Resources considerations:

8.1 None

9.0 Equalities considerations:

9.1 None

10.0 Financial considerations:

10.1 None

11.0 Risk management considerations:

11.1 None

12.0 Ethical considerations:

12.1 None

13.0 Internal/ External Consultation undertaken:

13.1 N/A

14.0 Background papers:

14.1 None